

PROGRAMA ANUAL DE ADQUISICIONES 2011

PTDA	CONCEPTO	PRESUPUESTO AUTORIZADO	MONTO		MODALIDAD DE ADQUISICIÓN												TOTAL
			A LICITAR	ADJUDICACIÓN DIRECTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	
21100001	MATERIALES Y UTILES DE OFICINA	\$16,810.00	\$0.00	\$16,810.00	\$710.00	\$1,100.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$16,810.00
21400001	MATERIALES Y UTILES P/PROCES. EN EQ. Y BIENES INFORMÁTICOS	\$24,150.00	\$0.00	\$24,150.00	\$150.00	\$3,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$24,150.00
21500002	SUSCRIPCION PERIODICOS Y MED INF. A	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
21600001	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
24600001	MATERIAL ELECTRICO Y ELECTRONICO	\$2,100.00	\$0.00	\$2,100.00	\$900.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
26100002	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,500.00	\$0.00	\$90,500.00	\$4,000.00	\$7,000.00	\$4,000.00	\$15,000.00	\$10,000.00	\$11,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$7,500.00	\$0.00	\$0.00	\$90,500.00
29400001	REFACCIONES Y ACCESORIOS DE EQUIPO DE COMPUTO	\$830.00	\$0.00	\$830.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
29900001	MATERIALES Y SUMINISTROS VARIOS	\$40.40	\$0.00	\$40.40	\$40.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.40
32300002	ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO	\$22,505.00	\$0.00	\$22,505.00	\$1,000.00	\$1,505.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,505.00
32900001	OTROS ARRENDAMIENTOS	\$11,000.00	\$0.00	\$11,000.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
33100001	ASESORIA ASOCIADAS A CONVENIOS O ACUERDOS	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
34500001	SEGURO DE BIENES PATRIMONIALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
35500002	CONSERVACION Y MANTENIMIENTO DE VEHICULOS ADSCRITOS A	\$40,000.00	\$0.00	\$40,000.00	\$19,000.00	\$5,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
36100004	IMPRESIONES	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$32,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00
	TOTALES	\$311,635.40	\$0.00	\$311,635.40	\$32,730.40	\$56,305.00	\$44,000.00	\$43,000.00	\$53,000.00	\$15,100.00	\$14,000.00	\$12,000.00	\$28,000.00	\$9,500.00	\$2,000.00	\$2,000.00	\$311,635.40