

30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	CONSERVACION N Y MANTO DE BIENES INFORMATICOS	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28	718.28
30.513639500002.21111.1075890802.139 D.G.G.240 Y.100116.1	CONSERVACION N Y MANTO DE BIENES ADSCRITOS A SERV. Y OPERACIONES DE PROGRAMAS PUBLICOS																			
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	SERVICIO DE LAVANDERIA LIMPIEZA E HIGIENE	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37	8.619.37
30.513639500004.21111.1075890802.139 D.G.G.240 Y.100116.1	IMPRESIONES PASAJES AEROS NACIONALES A SERVIDORES PUBLICOS	\$4.309.69	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14	359.14
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	PASAJES AEROS NACIONALES A SERVIDORES PUBLICOS	\$61.716.24	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69	4.309.69
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	TERRESTRES NACIONALES A SERVIDORES PUBLICOS	\$98.183.74	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	VATICOS NACIONALES A SERVIDORES PUBLICOS	\$129.290.61	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22	10.774.22
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	TRASLADOS LOCALES	\$43.086.87	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41	3.591.41
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	CONGRESOS Y CONVENCIONES	\$98.183.74	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81	7.182.81
30.513639500001.21111.1075890802.139 D.G.G.240 Y.100116.1	IMPUESTOS SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL	\$66.025.93	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83	4.888.83
30.559951500001.21111.1075890802.139 D.G.G.240 Y.100116.1	BIENES INFORMATICOS	\$42.696.73	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93	3.596.93
30.559952100001.21111.1075890802.139 D.G.G.240 Y.100116.1	EQUIPO AUDIO VISUAL	\$17.238.76	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56	1.436.56
30.559952300001.21111.1075890802.139 D.G.G.240 Y.100116.1	EQUIPO FOTOGRAFICO	\$25.084.67	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.154.84	2.151.29
	TOTAL ANUAL	1.172.821.00	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.08	97.735.12
	ENERO	\$2.642.696.00	420.310.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	420.319.00
	FEBRERO	\$2.717.817.20	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	21.781.72	
	MARZO	\$81.675.80	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	8.167.58	
	ABRIL	\$420.310.00	210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	420.319.00
	MAYO	\$2.942.179.00	210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	JUNIO		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	JULIO		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	AGOSTO		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	SEPTIEMBRE		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	OCTUBRE		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	NOVIEMBRE		210.155.00	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	180.205.70	
	DICIEMBRE		420.319.00																	
	TOTAL ANUAL	\$5.000.00	416.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00	1.966.00
	ENERO	\$25.000.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.082.00	2.096.00

GASTOS ADMINISTRATIVOS 1,172,821.00
GASTOS SUELDOS 2,942,179.00
GASTOS SUELDOS Y TRANSPARENCIA 25,000.00
TOTAL AUTORIZADO 4,140,000.00