



GOBIERNO DEL ESTADO DE VERACRUZ DE IGUALCUI DE LA LLAVE
INFORMACIÓN PROGRAMÁTICA
AL 31 DE DICIEMBRE DEL AÑO 2016

Fecha: 29/MAR/2017

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUB EJERCICIO O ECONOMIAS |
|----------------|---|---------------------|----------------|---------------------|--------------|---------------------|---------------------|---------------------|---------------------------|
| 17D02100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL | 4,600,000.00 | 0.00 | 4,600,000.00 | 0.00 | 4,459,080.23 | 4,459,080.23 | 4,451,264.33 | 140,919.77 |
| 10101 | CAPACITACION Y ASESORIAS | 4,556,679.00 | 0.00 | 4,556,679.00 | 0.00 | 4,459,080.23 | 4,459,080.23 | 4,451,264.33 | 97,598.77 |
| 10000000 | SERVICIOS PERSONALES | 2,942,179.00 | 326,996.67- | 2,615,182.33 | 0.00 | 2,539,704.03 | 2,539,704.03 | 2,539,704.03 | 75,478.30 |
| 20000000 | MATERIALES Y SUMINISTROS | 357,901.00 | 108,896.41- | 249,004.59 | 0.00 | 244,731.55 | 244,731.55 | 242,917.89 | 4,273.04 |
| 30000000 | SERVICIOS GENERALES | 1,256,599.00 | 435,893.08 | 1,692,492.08 | 0.00 | 1,674,644.65 | 1,674,644.65 | 1,668,642.41 | 17,847.43 |
| 10101 | CAPACITACION Y ASESORIAS | 43,321.00 | 0.00 | 43,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,321.00 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 43,321.00 | 0.00 | 43,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,321.00 |
| TOTAL : | | 4,600,000.00 | 0.00 | 4,600,000.00 | 0.00 | 4,459,080.23 | 4,459,080.23 | 4,451,264.33 | 140,919.77 |

ELABORO

LIC. JOSÉ ANTONIO SANTIAGO TEROLE
ENCARGADO DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

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ENCARGADO DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

L.A.E. ÁNGEL RAFAEL DESCHAMPS FALCÓN
DIRECTOR GENERAL