



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL

INFORMACIÓN PROGRAMÁTICA
AL 31 DE DICIEMBRE DEL AÑO 2023

EGRESOS

| CODIGO | DESCRIPCION | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|----------------|---|---------------------|--------------------------------|----------------------|--------------|---------------------|---------------------|---------------------|---------------------|
| 407D02100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL | 8,921,166.00 | 1,660,304.85 | 10,581,470.85 | 0.00 | 8,995,361.82 | 8,995,361.82 | 8,977,185.74 | 1,586,109.03 |
| E10101 | CAPACITACION Y ASESORIAS | 8,741,966.00 | 1,647,155.22 | 10,389,121.22 | 0.00 | 8,803,012.19 | 8,803,012.19 | 8,784,836.11 | 1,586,109.03 |
| 10000000 | SERVICIOS PERSONALES | 5,040,833.00 | 12,247.16- | 5,028,585.84 | 0.00 | 5,028,585.84 | 5,028,585.84 | 5,028,585.84 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 309,600.00 | 554,451.92 | 864,051.92 | 0.00 | 864,017.27 | 864,017.27 | 864,017.27 | 34.65 |
| 30000000 | SERVICIOS GENERALES | 3,391,533.00 | 1,104,950.46 | 4,496,483.46 | 0.00 | 2,910,409.08 | 2,910,409.08 | 2,892,233.00 | 1,586,074.38 |
| T10101 | CAPACITACION Y ASESORIAS | 179,200.00 | 13,149.63 | 192,349.63 | 0.00 | 192,349.63 | 192,349.63 | 192,349.63 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 179,200.00 | 13,149.63 | 192,349.63 | 0.00 | 192,349.63 | 192,349.63 | 192,349.63 | 0.00 |
| TOTAL : | | 8,921,166.00 | 1,660,304.85 | 10,581,470.85 | 0.00 | 8,995,361.82 | 8,995,361.82 | 8,977,185.74 | 1,586,109.03 |

ELABORO

L.A.E. CARLA KERENA LANDA YAÑEZ
JEFA DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

L.A.E. CARLA KERENA LANDA YAÑEZ
JEFA DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

MTRO. RAFAEL ALEJANDRO CASTILLO ZUGASTI
DIRECTOR GENERAL