



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL

INFORMACIÓN PROGRAMÁTICA
AL 31 DE ENERO DEL AÑO 2023

EGRESOS

| CODIGO | DESCRIPCION | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|----------------|---|---------------------|--------------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| 107D02100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL | 8,921,166.00 | 0.00 | 8,921,166.00 | 4,466,419.09 | 804,477.74 | 804,477.74 | 804,477.74 | 3,650,269.17 |
| E10101 | CAPACTACION Y A SESORIAS | 8,741,966.00 | 0.00 | 8,741,966.00 | 4,302,709.65 | 788,987.18 | 788,987.18 | 788,987.18 | 3,650,269.17 |
| 10000000 | SERVICIOS PERSONALES | 5,040,833.00 | 0.00 | 5,040,833.00 | 4,302,709.65 | 738,123.35 | 738,123.35 | 738,123.35 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 309,600.00 | 381.00 | 309,981.00 | 0.00 | 19,104.00 | 19,104.00 | 19,104.00 | 290,877.00 |
| 30000000 | SERVICIOS GENERALES | 3,391,533.00 | 381.00 | 3,391,152.00 | 0.00 | 31,759.83 | 31,759.83 | 31,759.83 | 3,359,392.17 |
| T10101 | CAPACTACION Y A SESORIAS | 179,200.00 | 0.00 | 179,200.00 | 163,709.44 | 15,490.56 | 15,490.56 | 15,490.56 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 179,200.00 | 0.00 | 179,200.00 | 163,709.44 | 15,490.56 | 15,490.56 | 15,490.56 | 0.00 |
| TOTAL : | | 8,921,166.00 | 0.00 | 8,921,166.00 | 4,466,419.09 | 804,477.74 | 804,477.74 | 804,477.74 | 3,650,269.17 |

ELABORO

VERIFICO

AUTORIZO

[Signature]
 L.E. JULIO CÉSAR MEDINA VILLEGAS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

[Signature]
 MTR. RAFAEL ALEJANDRO CASTILLO ZUGASTI
 DIRECTOR GENERAL

[Signature]
 L.E. JULIO CÉSAR MEDINA VILLEGAS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO