



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO E LA LLAVE
MUNICIPIO VERACRUZANO DE DESARROLLO MUNICIPAL
INFORMACIÓN PROGRAMÁTICA
AL 31 DE ENERO DEL AÑO 2021

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|-----------|---|---------------------|------------------|---------------------|---------------------|-------------------|-------------------|-------------------|--------------------------|
| 407DD2100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL | 6,000,000.00 | 75,000.00 | 6,075,000.00 | 4,473,689.54 | 756,920.46 | 756,920.46 | 756,920.46 | 844,390.00 |
| E10101 | CAPACTACION Y ASESORIAS | 5,820,800.00 | 75,000.00 | 5,895,800.00 | 4,309,316.98 | 742,093.02 | 742,093.02 | 742,093.02 | 844,390.00 |
| 10000000 | SERVICIOS PERSONALES | 5,040,833.00 | 0.00 | 5,040,833.00 | 4,309,316.98 | 731,516.02 | 731,516.02 | 731,516.02 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 309,600.00 | 0.00 | 309,600.00 | 0.00 | 3,120.00 | 3,120.00 | 3,120.00 | 306,480.00 |
| 30000000 | SERVICIOS GENERALES | 470,367.00 | 75,000.00 | 545,367.00 | 0.00 | 7,457.00 | 7,457.00 | 7,457.00 | 537,910.00 |
| T10101 | CAPACTACION Y ASESORIAS | 179,200.00 | 0.00 | 179,200.00 | 164,372.56 | 14,827.44 | 14,827.44 | 14,827.44 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 179,200.00 | 0.00 | 179,200.00 | 164,372.56 | 14,827.44 | 14,827.44 | 14,827.44 | 0.00 |
| | TOTAL : | 6,000,000.00 | 75,000.00 | 6,075,000.00 | 4,473,689.54 | 756,920.46 | 756,920.46 | 756,920.46 | 844,390.00 |

ELABORO

LIC. MARIANA RAQUEL RODRIGUEZ RIOS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

LIC. MARIANA RAQUEL RODRIGUEZ RIOS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

L.E. RAFAEL ALEJANDRO CASTILLO ZUGASTI
 DIRECTOR GENERAL