



INFORMACIÓN PROGRAMÁTICA  
AL 30 DE ABRIL DEL AÑO 2021

| CODIGO    | DESCRIPCION  | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | SUB EJERCICIO O ECONOMIAS |
|-----------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------------------|
| 407D02100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL          | 6,000,000.00   | 512,376.00     | 6,512,376.00 | 3,376,571.69 | 2,643,183.56 | 2,643,183.56 | 2,643,183.56 | 492,620.75                |
| E10101    | CAPACITACION Y ASESORIAS                               | 5,820,800.00   | 512,376.00     | 6,333,176.00 | 3,254,800.35 | 2,585,754.90 | 2,585,754.90 | 2,585,754.90 | 492,620.75                |
| 10000000  | SERVICIOS PERSONALES                                   | 5,040,833.00   | 0.00           | 5,040,833.00 | 3,234,699.44 | 1,806,133.56 | 1,806,133.56 | 1,806,133.56 | 0.00                      |
| 20000000  | MATERIALES Y SUMINISTROS                               | 309,600.00     | 206,028.05     | 515,628.05   | 20,100.00    | 300,754.55   | 300,754.55   | 300,754.55   | 194,773.50                |
| 30000000  | SERVICIOS GENERALES                                    | 470,367.00     | 302,547.95     | 772,914.95   | 0.91         | 476,015.41   | 476,015.41   | 476,015.41   | 296,898.63                |
| 40000000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00           | 3,800.00       | 3,800.00     | 0.00         | 2,851.38     | 2,851.38     | 2,851.38     | 948.62                    |
| T10101    | CAPACITACION Y ASESORIAS                               | 179,200.00     | 0.00           | 179,200.00   | 121,771.34   | 57,428.66    | 57,428.66    | 57,428.66    | 0.00                      |
| 10000000  | SERVICIOS PERSONALES                                   | 179,200.00     | 0.00           | 179,200.00   | 121,771.34   | 57,428.66    | 57,428.66    | 57,428.66    | 0.00                      |
| TOTAL :   |  | 6,000,000.00   | 512,376.00     | 6,512,376.00 | 3,376,571.69 | 2,643,183.56 | 2,643,183.56 | 2,643,183.56 | 492,620.75                |

ELABORO

LIC. MARIANA RAQUEL RODRIGUEZ RIOS  
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

LIC. MARIANA RAQUEL RODRIGUEZ RIOS  
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

L.E. RAFAEL ALEJANDRO CASTILLO ZUGASTI  
DIRECTOR GENERAL