



INFORMACIÓN PROGRAMÁTICA
 AL 31 DE JULIO DEL AÑO 2021

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|-----------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 107D02100 | INSTITUTO VERACRUZANO DE DESARROLLO MUNICIPAL | 6,000,000.00 | 2,138,497.14 | 8,138,497.14 | 2,301,747.34 | 5,487,822.85 | 5,487,822.85 | 5,487,822.85 | 348,926.95 |
| E10101 | CAPACTACION Y ASESORIAS | 5,820,800.00 | 2,138,497.14 | 7,959,297.14 | 2,223,570.01 | 5,386,800.18 | 5,386,800.18 | 5,386,800.18 | 348,926.95 |
| 10000000 | SERVICIOS PERSONALES | 5,040,833.00 | 0.00 | 5,040,833.00 | 2,151,477.21 | 2,889,355.79 | 2,889,355.79 | 2,889,355.79 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 309,600.00 | 970,120.72 | 1,279,720.72 | 70,271.89 | 1,076,959.78 | 1,076,959.78 | 1,076,959.78 | 132,489.05 |
| 30000000 | SERVICIOS GENERALES | 470,367.00 | 1,163,574.28 | 1,633,941.28 | 1,820.91 | 1,416,032.54 | 1,416,032.54 | 1,416,032.54 | 216,087.83 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 4,802.14 | 4,802.14 | 0.00 | 4,452.07 | 4,452.07 | 4,452.07 | 350.07 |
| T10101 | CAPACTACION Y ASESORIAS | 179,200.00 | 0.00 | 179,200.00 | 78,177.33 | 101,022.67 | 101,022.67 | 101,022.67 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 179,200.00 | 0.00 | 179,200.00 | 78,177.33 | 101,022.67 | 101,022.67 | 101,022.67 | 0.00 |
| TOTAL : | | 6,000,000.00 | 2,138,497.14 | 8,138,497.14 | 2,301,747.34 | 5,487,822.85 | 5,487,822.85 | 5,487,822.85 | 348,926.95 |

ELABORO

LIC.MARIANA RAQUEL RODRIGUEZ RIOS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

LIC.MARIANA RAQUEL RODRIGUEZ RIOS
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

L.E. RAFAEL ALEJANDRO CASTILLO ZUGASTI
 DIRECTOR GENERAL